

### Appendix 3: Indicative Medium-term budgets by service

<b>Service Area</b>	<b>2023/2024 Budget £'000</b>	<b>2024/2025 Indicative Budget £'000</b>	<b>2025/2026 Indicative Budget £'000</b>	<b>2026/2027 Indicative Budget £'000</b>
Parks and Green Spaces	1,728	1,628	1,628	1,628
Waste Disposal Levy	30,632	32,164	33,643	34,652
Grounds Maintenance	4,118	4,092	4,092	4,092
Waste and street cleaning	26,081	26,981	27,381	28,081
<b>Total</b>	<b>62,559</b>	<b>64,865</b>	<b>66,744</b>	<b>68,453</b>